

**School District of Florence County
Fund 80 Preliminary Budget
2015-2016**

Fund Balance	
Beginning	\$97,490
Ending	\$61,939

Revenue	
Local Sources:	
210 Property Taxes for General Operations	\$47,000
293 Rentals	\$36,060
Total Fund 80 Revenue	\$83,060

Expenses:	
100-299 Salaries & Benefits	\$16,881
310-324 Purchased Services	\$44,500
331-338 Heat/Electric/Water/Sewer	\$40,680
411 Supplies	\$4,000
480 Non- Instructional Software	\$7,000
551 New Equipment	\$1,400
711-712 District Liability & Property Insurance	\$4,000
940 Dues & Fees	\$150
Total Fund 80 Expenses	\$118,611